

Quorbit

Workload and Cost Budgeting Tool

You need a reliable and trusted tool to allocate hours/salary by location in a way that reflects your business priorities and targets.

We've helped large retailers build a custom budget model that reflects their unique business drivers and customer proposition.

Our transparent calculations make it easier to engage the business in the model outputs and eliminate the opaque results often produced by some overly complex "black box" models.

Using our hands on retail budgeting experience we've built **Quorbit** to support you to allocate salary budgets and easily create multiple "what if" scenarios:

- Set budgets to drive operational labour management
- Bottom up, transparent workload calculation
- Visualisations of results support conversations with your business stakeholders
- Outputs can feed your workforce management solution
- Easy "what if" creation supports multiple scenarios and exploration of potential impacts of business initiatives for business case definition
- A cloud based solution that allows multi user access and eliminates risks of unintended model changes

